Department For Behavioral Health, Developmental and Intellectual Disabilities Administration and Financial Management ICF and NF Reimbursement Rates

Facility: Oakwood, Units 1-4

2017

| | Nursing Cost | |
|---|--|-----------------|
| 1 | ICF- IID Routine Cost (Excluding Capital) | \$46,371,780.00 |
| 2 | Trending Factor | 1.023 |
| 3 | Trended ICF-IID Routine Cost (Excluding Cost) | \$47,438,330.94 |
| 4 | Indexing Factor | 1.027 |
| 5 | Indexed ICF-IID Routine Cost (Exluding Cost) | \$48,719,165.88 |
| 6 | Capital Cost | \$1,098,151.00 |
| 7 | Total ICF-IID Routine Cost (Trended and Indexed) | \$49,817,316.88 |
| 8 | Total Patient Days | 41171 |
| 9 | Per Diem Rate | \$1,210.01 |

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